

PERIODIC DISCLOSURES
FORM NL-1-B-REVENUE ACCOUNTS



Insurer: **Royal Sundaram General Insurance Co. Ltd**
(Formerly known as Royal Sundaram Alliance Insurance Company Ltd)

Date: 31-Mar-18

REVENUE ACCOUNT - FIRE FOR THE PERIOD ENDED 31st March 2018

No.	Particulars	Schedule	FOR THE QUARTER	UPTO THE QUARTER	For the corresponding quarter of the preceeding year	Upto the Quarter of the preceeding year
			(`000)	(`000)	(`000)	(`000)
1	Premiums earned (Net)	NL-4- Premium Schedule	78,483	2,99,240	66,024	2,42,902
2	Profit/ Loss on sale/redemption of Investments		2,000	11,964	5,002	17,593
3	Others (to be specified)		-	-	-	-
4	Interest, Dividend & Rent – Gross		29,146	1,09,770	24,096	98,836
	TOTAL (A)		1,09,629	4,20,974	95,122	3,59,331
1	Claims Incurred (Net)	NL-5- Claims Schedule	38,578	1,33,894	4,781	1,16,832
2	Commission	NL-6- Commission Schedule	3,013	(2,969)	(7,371)	(20,619)
3	Operating Expenses related to Insurance Business	NL-7- Operating Expenses Schedule	42,168	1,71,189	39,895	1,18,649
4	Premium Deficiency		-	-	-	-
	TOTAL (B)		83,759	3,02,114	37,305	2,14,862
	Operating Profit/(Loss) from Fire/Marine/Miscellaneous Business C= (A - B)		25,870	1,18,860	57,817	1,44,469
	APPROPRIATIONS					
	Transfer to Shareholders' Account		25,870	1,18,860	57,817	1,44,469
	Transfer to Catastrophe Reserve					
	Transfer to Other Reserves (to be specified)					
	TOTAL (C)		25,870	1,18,860	57,817	1,44,469

Note: See Notes appended at the end of Form NL-2-B-PL

** please refer Regulation 1 Part V- Preparation of Financial Statement of IRDA (Accounting) Regulation 2002

No.	Particulars	Schedule	FOR THE QUARTER	UPTO THE QUARTER	For the corresponding quarter of the preceeding year	Upto the Quarter of the preceeding year
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REVENUE ACCOUNT - MARINE FOR THE PERIOD ENDED 31st March 2018

	Particulars	Schedule	FOR THE QUARTER	UPTO THE QUARTER	For the corresponding quarter of the preceeding year	Upto the Quarter of the preceeding year
			(`000)	(`000)	(`000)	(`000)
1	Premiums earned (Net)	NL-4- Premium Schedule	34,103	1,60,699	35,406	1,47,585
2	Profit/ Loss on sale/redemption of Investments		340	2,313	1,028	3,971
3	Others - Exchange Gain		0	-	-	-
4	Interest, Dividend & Rent – Gross		3,395	13,889	3,083	14,047
	TOTAL (A)		37,838	1,76,901	39,517	1,65,603
1	Claims Incurred (Net)	NL-5- Claims Schedule	32,271	74,549	5,926	74,476
2	Commission	NL-6- Commission Schedule	3,222	10,464	2,817	7,154
3	Operating Expenses related to Insurance Business	NL-7- Operating Expenses Schedule	5,239	47,690	13,892	46,737
4	Premium Deficiency		-	-	-	-
	TOTAL (B)		40,732	1,32,703	22,635	1,28,367
	Operating Profit/(Loss) from Fire/Marine/Miscellaneous Business C= (A - B)		(2,894)	44,198	16,882	37,236
	APPROPRIATIONS					
	Transfer to Shareholders' Account		(2,894)	44,198	16,882	37,236
	Transfer to Catastrophe Reserve		-	-	-	-
	Transfer to Other Reserves (to be specified)		-	-	-	-
	TOTAL (C)		(2,894)	44,198	16,882	37,236

Note: See Notes appended at the end of Form NL-2-B-PL

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No.	Particulars	Schedule	FOR THE QUARTER	UPTO THE QUARTER	For the corresponding quarter of the preceeding year	Upto the Quarter of the preceeding year
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REVENUE ACCOUNT - MISCELLANEOUS FOR THE PERIOD ENDED 31st March 2018

	Particulars	Schedule	FOR THE QUARTER	UPTO THE QUARTER	For the corresponding quarter of the preceeding year	Upto the Quarter of the preceeding year
			(`000)	(`000)	(`000)	(`000)
1	Premiums earned (Net)	NL-4- Premium Schedule	47,61,787	1,89,44,471	45,51,081	1,68,19,391
2	Profit/ Loss on sale/redemption of Investments		58,563	3,38,439	1,37,807	4,74,039
3	Others - Transfer fee and Duplicate fee		1,615	4,737	957	2,788
4	Interest, Dividend & Rent – Gross		5,85,851	22,00,941	4,96,488	18,95,862
	TOTAL (A)		54,07,817	2,14,88,588	51,86,333	1,91,92,080
1	Claims Incurred (Net)	NL-5- Claims Schedule	39,70,143	1,53,95,287	35,98,644	1,32,55,466
2	Commission	NL-6- Commission Schedule	2,77,536	5,13,935	1,48,565	6,12,531
3	Operating Expenses related to Insurance Business	NL-7- Operating Expenses Schedule	10,69,005	50,58,281	14,12,191	54,19,202
4	Premium Deficiency		-	-	-	-
	TOTAL (B)		53,16,684	2,09,67,503	51,59,400	1,92,87,199
	Operating Profit/(Loss) from Fire/Marine/Miscellaneous Business C= (A - B)		91,133	5,21,085	26,933	(95,119)
	APPROPRIATIONS					
	Transfer to Shareholders' Account		91,133	5,21,085	26,933	(95,119)
	Transfer to Catastrophe Reserve		-	-	-	-
	Transfer to Other Reserves (to be specified)		-	-	-	-
	TOTAL (C)		91,133	5,21,085	26,933	(95,119)

Note: See Notes appended at the end of Form NL-2-B-PL

** please refer Regulation 1 Part V- Preparation of Financial Statement of IRDA (Accounting) Regulation 2002